WI-501 - Milwaukee City and County Continuum of Care FY 2014 - CoC proposed projects

	Tier 1				
		Program			FY 14 GIW
Agency	Program Name	Туре	Project Type	Rank	Budget
Community Advocates	Autumn West PSH	PSH	Renewal	1	1,036,62
Milwaukee County	Mercy Housing SPC	PSH	Renewal	2	211,77
Mercy Housing Lakefront	Johnston Center	PSH	Renewal	3	30,35
Heartland Housing	Capuchin Apartments	PSH	Renewal	4	12,84
Milwaukee County	Shelter Plus Care	PSH	Renewal	5	2,512,40
Center For Veterans Issues	New - Operation Turning Point	PSH	Renewal	6	401,793
The Salvation Army	ROOTS	PSH	Renewal	7	148,503
Community Development Partners	2013 PH	PSH	Renewal	8	95,662
Guest House of Milwaukee	Homelinc III	PSH	Renewal	9	1,049,714
Meta House	Meta House PH Phase III	PSH	Renewal	10	133,57
Mercy Housing Lakefront	St Catherine	PSH	Renewal	11	140,96
Guest House of Milwaukee	Homelinc 4	PSH	Renewal	12	173,858
Hope House of Milwaukee	Rapid ReHousing	RRH	Renewal	13	530,973
Community Development Partners	New - Project Restore PSH	PSH	New - Reallocation	14	119,749
Guest House of Milwaukee	Homelinc 5	PSH	New - Reallocation	15	167,388
Community Advocates	Autumn West Safe Haven	SH	Renewal	16	411,32
Milwaukee County	Milwaukee County Safe Havens	SH	Renewal	17	387,24
Outreach Community Health Centers	Family Abodes	TH	Renewal	18	394,11
Walker's Point Youth and Family Center	TLP for Homeless Youth	TH	Renewal	19	148,06
Outreach Community Health Centers	FAITH	TH	Renewal	20	248,20
YWCA Greater Milwaukee	Transitional Housing - CHANGE	TH	Renewal	21	110,03
The Salvation Army	Winterstar	TH	Renewal	22	216,45
My Home Your Home	Lissy's Place	TH	Renewal	23	157,63
Guest House of Milwaukee	Homelinc I	TH	Renewal	24	155,72
Meta House	Meta House TH Phase 2	TH	Renewal	25	120,08
City of Milwaukee	Planning	Planning	Planning	26	135,52
Institute of Community Alliances	HMIS	HMIS	Renewal	27	66,76

Tier 2					
Center For Veteran's Issues	VOID	TH	Renewal	28	404,820
Meta House	Meta House TH Phase 1	ТН	Renewal	29	297,839
Salvation Army	Respite	SSO	Renewal	30	28,816
Total Tier II Request					731,475

BONUS PSH 999 1,500,000 Milwaukee County TBRA for Chronically Homeless New - Bonus

Total FY14 Request

11,548,835

Non Preferred Projects Placed in Tier II: SSO; TH - lowest scored & ranked Tier II to meet 2% Less ARD in Tier I

HUD (Guide	lines: Tie	er I - ARD	Less 2%; Tier 2 -	2% diff	erence pl	us va	lue of planning	

ARD (Annual Renewal Demand)	Tier I: ARD less 2%	Tier II: less 2% plus value of Planning
9,913,310	9,715,044	333,792