

FY2016 - Performance Measurement Module (Sys PM)

Summary Report for WI-501 - Milwaukee City & County CoC

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.

Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Previous FY	Current FY	Previous FY	Current FY	Difference	Previous FY	Current FY	Difference
1.1 Persons in ES and SH	5748	5820	48	48	0	22	22	0
1.2 Persons in ES, SH, and TH	6528	6429	94	90	-4	30	29	-1

b. Due to changes in DS Element 3.17, metrics for measure (b) will not be reported in 2016.

This measure includes data from each client's "Length of Time on Street, in an Emergency Shelter, or Safe Haven" (Data Standards element 3.17) response and prepends this answer to the client's entry date effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

NOTE: Due to the data collection period for this year's submission, the calculations for this metric are based on the data element 3.17 that was active in HMIS from 10/1/2015 to 9/30/2016. This measure and the calculation in the SPM specifications will be updated to reflect data element 3.917 in time for next year's submission.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Previous FY	Current FY	Previous FY	Current FY	Difference	Previous FY	Current FY	Difference
1.1 Persons in ES and SH	-	5831	-	87	-	-	31	-
1.2 Persons in ES, SH, and TH	-	6447	-	133	-	-	42	-

FY2016 - Performance Measurement Module (Sys PM)

Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)	Returns to Homelessness in Less than 6 Months (0 - 180 days)		Returns to Homelessness from 6 to 12 Months (181 - 365 days)		Returns to Homelessness from 13 to 24 Months (366 - 730 days)		Number of Returns in 2 Years	
		# of Returns	% of Returns	# of Returns	% of Returns	# of Returns	% of Returns	# of Returns	% of Returns
Exit was from SO	133	11	8%	7	5%	6	5%	24	18%
Exit was from ES	516	86	17%	46	9%	55	11%	187	36%
Exit was from TH	483	49	10%	35	7%	19	4%	103	21%
Exit was from SH	41	6	15%	3	7%	2	5%	11	27%
Exit was from PH	340	55	16%	12	4%	31	9%	98	29%
TOTAL Returns to Homelessness	1513	207	14%	103	7%	113	7%	423	28%

FY2016 - Performance Measurement Module (Sys PM)

Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	2015 PIT Count	Most Recent PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	1521	1415	-106
Emergency Shelter Total	717	616	-101
Safe Haven Total	40	43	3
Transitional Housing Total	632	549	-83
Total Sheltered Count	1389	1208	-181
Unsheltered Count	132	207	75

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2015	Current FY	Difference
Universe: Unduplicated Total sheltered homeless persons	6577	6494	-83
Emergency Shelter Total	5690	5734	44
Safe Haven Total	124	145	21
Transitional Housing Total	1263	997	-266

Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

FY2016 - Performance Measurement Module (Sys PM)

	Submitted FY 2015	Current FY	Difference
Universe: Number of adults (system stayers)	767	736	-31
Number of adults with increased earned income	25	18	-7
Percentage of adults who increased earned income	3%	2%	-1%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2015	Current FY	Difference
Universe: Number of adults (system stayers)	767	736	-31
Number of adults with increased non-employment cash income	294	203	-91
Percentage of adults who increased non-employment cash income	38%	28%	-11%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2015	Current FY	Difference
Universe: Number of adults (system stayers)	767	736	-31
Number of adults with increased total income	310	211	-99
Percentage of adults who increased total income	40%	29%	-12%

Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2015	Current FY	Difference
Universe: Number of adults who exited (system leavers)	595	742	147
Number of adults who exited with increased earned income	80	93	13
Percentage of adults who increased earned income	13%	13%	-1%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2015	Current FY	Difference
Universe: Number of adults who exited (system leavers)	595	742	147
Number of adults who exited with increased non-employment cash income	98	118	20
Percentage of adults who increased non-employment cash income	16%	16%	-1%

FY2016 - Performance Measurement Module (Sys PM)

Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2015	Current FY	Difference
Universe: Number of adults who exited (system leavers)	595	742	147
Number of adults who exited with increased total income	165	197	32
Percentage of adults who increased total income	28%	27%	-1%

Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2015	Current FY	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	5820	5754	-66
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	1749	1768	19
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	4071	3986	-85

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2015	Current FY	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	6267	6325	58
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	1908	2048	140
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	4359	4277	-82

FY2016 - Performance Measurement Module (Sys PM)

Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in 2016.

FY2016 - Performance Measurement Module (Sys PM)

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2015	Current FY	Difference
Universe: Persons who exit Street Outreach	1101	1441	340
Of persons above, those who exited to temporary & some institutional destinations	151	134	-17
Of the persons above, those who exited to permanent housing destinations	96	202	106
% Successful exits	22%	23%	1%

Metric 7b.1 – Change in exits to permanent housing destinations

	Submitted FY 2015	Current FY	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited	3600	3909	309
Of the persons above, those who exited to permanent housing destinations	1581	1795	214
% Successful exits	44%	46%	2%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2015	Current FY	Difference
Universe: Persons in all PH projects except PH-RRH	1375	1698	323
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	1322	1640	318
% Successful exits/retention	96%	97%	0%

FY2016 - SysPM Data Quality

WI-501 - Milwaukee City & County CoC

This is a new tab for FY 2016 submissions only. Submission must be performed manually (data cannot be uploaded). Data coverage and quality will allow HUD to better interpret your Sys PM submissions.

Your bed coverage data has been imported from the HIC module. The remainder of the data quality points should be pulled from data quality reports made available by your vendor according to the specifications provided in the HMIS Standard Reporting Terminology Glossary. You may need to run multiple reports into order to get data for each combination of year and project type.

You may enter a note about any field if you wish to provide an explanation about your data quality results. This is not required.

FY2016 - SysPM Data Quality

	All ES, SH				All TH				All PSH, OPH				All RRH				All Street Outreach			
	2012-2013	2013-2014	2014-2015	2015-2016	2012-2013	2013-2014	2014-2015	2015-2016	2012-2013	2013-2014	2014-2015	2015-2016	2012-2013	2013-2014	2014-2015	2015-2016	2012-2013	2013-2014	2014-2015	2015-2016
1. Number of non-DV Beds on HIC	696	706	771	733	785	776	748	695	1257	1271	1366	1620	31	26	16	169				
2. Number of HMIS Beds	633	635	718	721	719	714	686	686	1114	1128	1128	1620	23	26	16	169				
3. HMIS Participation Rate from HIC (%)	90.95	89.94	93.13	98.36	91.59	92.01	91.71	98.71	88.62	88.75	82.58	100.00	74.19	100.00	100.00	100.00				
4. Unduplicated Persons Served (HMIS)	1736	1366	1997	2379	1177	1179	1041	701	1035	1082	1189	1487	674	1165	1512	1338	14	296	657	800
5. Total Leavers (HMIS)	1551	1162	1738	2076	605	602	528	579	135	151	128	160	562	934	1158	920	9	181	262	371
6. Destination of Don't Know, Refused, or Missing (HMIS)	309	383	598	608	61	50	35	49	13	12	0	11	145	311	353	196	8	140	210	275
7. Destination Error Rate (%)	19.92	32.96	34.41	29.29	10.08	8.31	6.63	8.46	9.63	7.95	0.00	6.88	25.80	33.30	30.48	21.30	88.89	77.35	80.15	74.12