

FY2017 - Performance Measurement Module (Sys PM)

Summary Report for WI-501 - Milwaukee City & County CoC

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.

Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2016	FY 2017	Submitted FY 2016	FY 2017	Difference	Submitted FY 2016	FY 2017	Difference
1.1 Persons in ES and SH	5820	5030	48	48	0	22	21	-1
1.2 Persons in ES, SH, and TH	6429	5282	90	60	-30	29	24	-5

b. This measure is based on data element 3.17.

This measure includes data from each client's Living Situation (Data Standards element 3.917) response as well as time spent in permanent housing projects between Project Start and Housing Move-In. This information is added to the client's entry date, effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

The construction of this measure changed, per HUD's specifications, between FY 2016 and FY 2017. HUD is aware that this may impact the change between these two years.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2016	FY 2017	Submitted FY 2016	FY 2017	Difference	Submitted FY 2016	FY 2017	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	5831	5004	87	85	-2	31	26	-5
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	6447	5259	133	97	-36	42	29	-13

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Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

After entering data, please review and confirm your entries and totals. Some HMIS reports may not list the project types in exactly the same order as they are displayed below.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)	Returns to Homelessness in Less than 6 Months (0 - 180 days)		Returns to Homelessness from 6 to 12 Months (181 - 365 days)		Returns to Homelessness from 13 to 24 Months (366 - 730 days)		Number of Returns in 2 Years	
		# of Returns	% of Returns	# of Returns	% of Returns	# of Returns	% of Returns	# of Returns	% of Returns
Exit was from SO	116	20	17%	11	9%	4	3%	35	30%
Exit was from ES	748	166	22%	48	6%	54	7%	268	36%
Exit was from TH	431	72	17%	32	7%	27	6%	131	30%
Exit was from SH	36	7	19%	2	6%	4	11%	13	36%
Exit was from PH	681	63	9%	34	5%	56	8%	153	22%
TOTAL Returns to Homelessness	2012	328	16%	127	6%	145	7%	600	30%

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Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2016 PIT Count	January 2017 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	1415	900	-515
Emergency Shelter Total	616	557	-59
Safe Haven Total	43	63	20
Transitional Housing Total	549	145	-404
Total Sheltered Count	1208	765	-443
Unsheltered Count	207	135	-72

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2016	FY 2017	Difference
Universe: Unduplicated Total sheltered homeless persons	6494	5361	-1133
Emergency Shelter Total	5734	4994	-740
Safe Haven Total	145	174	29
Transitional Housing Total	997	299	-698

Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

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	Submitted FY 2016	FY 2017	Difference
Universe: Number of adults (system stayers)	736	804	68
Number of adults with increased earned income	18	33	15
Percentage of adults who increased earned income	2%	4%	2%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2016	FY 2017	Difference
Universe: Number of adults (system stayers)	736	804	68
Number of adults with increased non-employment cash income	203	339	136
Percentage of adults who increased non-employment cash income	28%	42%	14%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2016	FY 2017	Difference
Universe: Number of adults (system stayers)	736	804	68
Number of adults with increased total income	211	350	139
Percentage of adults who increased total income	29%	44%	15%

Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2016	FY 2017	Difference
Universe: Number of adults who exited (system leavers)	742	508	-234
Number of adults who exited with increased earned income	93	63	-30
Percentage of adults who increased earned income	13%	12%	-1%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2016	FY 2017	Difference
Universe: Number of adults who exited (system leavers)	742	508	-234
Number of adults who exited with increased non-employment cash income	118	123	5
Percentage of adults who increased non-employment cash income	16%	24%	8%

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Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2016	FY 2017	Difference
Universe: Number of adults who exited (system leavers)	742	508	-234
Number of adults who exited with increased total income	197	166	-31
Percentage of adults who increased total income	27%	33%	6%

Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2016	FY 2017	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	5754	4980	-774
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	1768	1565	-203
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	3986	3415	-571

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2016	FY 2017	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	6325	5447	-878
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	2048	1787	-261
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	4277	3660	-617

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Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2017 (10/1/2016 - 9/30/2017) reporting period.

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Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

This measures positive movement out of the homeless system and is divided into three tables: movement off the streets from Street Outreach (Metric 7a.1); movement into permanent housing situations from ES, SH, TH, and RRH(Metric 7b.1); and retention or exits to permanent housing situations from PH (other than PH-RRH).

The construction of measure 7b.1 has been updated per HUD's specifications to include persons in any PH project type who exited without moving into housing(i.e.had a project start date, but no housing move -in date).HUD is aware that this may impact the change between these two years.

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2016	FY 2017	Difference
Universe: Persons who exit Street Outreach	1441	1286	-155
Of persons above, those who exited to temporary & some institutional destinations	134	87	-47
Of the persons above, those who exited to permanent housing destinations	202	218	16
% Successful exits	23%	24%	1%

Metric 7b.1 – Change in exits to permanent housing destinations

	Submitted FY 2016	FY 2017	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	3909	2946	-963
Of the persons above, those who exited to permanent housing destinations	1795	1554	-241
% Successful exits	46%	53%	7%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2016	FY 2017	Difference
Universe: Persons in all PH projects except PH-RRH	1698	1774	76
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	1640	1711	71
% Successful exits/retention	97%	96%	-1%

FY2017 - SysPM Data Quality

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This is a new tab for FY 2016 submissions only. Submission must be performed manually (data cannot be uploaded). Data coverage and quality will allow HUD to better interpret your Sys PM submissions.

Your bed coverage data has been imported from the HIC module. The remainder of the data quality points should be pulled from data quality reports made available by your vendor according to the specifications provided in the HMIS Standard Reporting Terminology Glossary. You may need to run multiple reports in order to get data for each combination of year and project type.

You may enter a note about any field if you wish to provide an explanation about your data quality results. This is not required.

FY2017 - SysPM Data Quality

	All ES, SH				All TH				All PSH, OPH				All RRH				All Street Outreach			
	2013-2014	2014-2015	2015-2016	2016-2017	2013-2014	2014-2015	2015-2016	2016-2017	2013-2014	2014-2015	2015-2016	2016-2017	2013-2014	2014-2015	2015-2016	2016-2017	2013-2014	2014-2015	2015-2016	2016-2017
1. Number of non-DV Beds on HIC	706	771	733	759	776	748	695	263	1271	1366	1620	1662	26	16	169	420				
2. Number of HMIS Beds	635	718	721	744	714	686	686	263	1128	1128	1620	1662	26	16	169	420				
3. HMIS Participation Rate from HIC (%)	89.94	93.13	98.36	98.02	92.01	91.71	98.71	100.00	88.75	82.58	100.00	100.00	100.00	100.00	100.00	100.00				
4. Unduplicated Persons Served (HMIS)	1366	1997	2379	2303	1179	1041	701	232	1082	1189	1487	1608	1165	1512	1338	949	296	657	800	644
5. Total Leavers (HMIS)	1162	1738	2076	1970	602	528	579	152	151	128	160	209	934	1158	920	666	181	262	371	491
6. Destination of Don't Know, Refused, or Missing (HMIS)	383	598	608	532	50	35	49	11	12	0	11	4	311	353	196	11	140	210	275	440
7. Destination Error Rate (%)	32.96	34.41	29.29	27.01	8.31	6.63	8.46	7.24	7.95	0.00	6.88	1.91	33.30	30.48	21.30	1.65	77.35	80.15	74.12	89.61